

## Cascade District #422

Valley County

209 School St, PO Box 291, Cascade, ID 83611

Phone: (208) 382-4227 Fax: (208) 382-3797

Eugene J. Novotny, Superintendent

### District Characteristics 1999-00

|                                    |     |   |        |
|------------------------------------|-----|---|--------|
| Fall Enrollment 1999-00 . . . . .  | 410 | Special Education:                                      |        |
| Average Daily Attendance . . . . . | 386 | Special Education Students . . . . .                    | 64     |
| State Ranking per ADA . . . . .    | 81  | Gifted and Talented Students. . . . .                   | 15     |
| Number of Schools (sites):         |     | Number of LEP Students**. . . . .                       | 0      |
| Elementary. . . . .                | 1   | National School Lunch Program:                          |        |
| Secondary . . . . .                | 1   | Average Daily Participation. . . . .                    | 145    |
| Number of Accredited Schools:      |     | Free and Reduced Meals. . . . .                         | 137    |
| Approved. . . . .                  | 2   | Lunch Price - Elementary. . . . .                       | \$1.25 |
| Approved with Merit. . . . .       | 0   | Lunch Price - Secondary . . . . .                       | \$1.50 |
| Approved with Warning . . . . .    | 0   | Pupil Transportation Program:                           |        |
| Not Approved. . . . .              | 0   | Average Daily Ridership 1998-99. .                      | 80     |
| High School Graduates:             |     | District Owned Operation                                |        |
| High School Diplomas-Regular. . .  | 24  | * Certificates of Completion issued at a district level |        |
| Other Completions*. . . . .        | 0   | ** Limited English Speaking (LEP)                       |        |

### Superintendent's Highlights

We initiated level testing program into our schools in association with the Northwest Evaluation association.

We were able to procure some needed technology with the monies provided by the Albertson's Foundation Opportunity 1 fund. These monies were used primarily to change our infrastructure to a switched environment as well as provide digital presentation capabilities for all classrooms. We are deeply grateful to the J.A. & Kathryn Albertson's Foundation for their generosity.

We were able to get the Accelerated Reader Program on line in our elementary school. This program has kept our librarian busy providing the variety of books that our students are interested in reading.

### Progress Towards Meeting District Goals

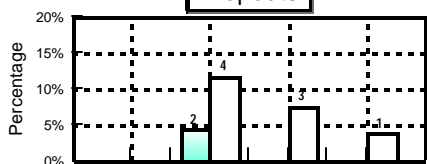
| 1999-00 Goals  | Progress  |
|--|---|
| To develop an assessment   | The district was awarded a grant from the Albertson's Foundation to work with North-west Evaluation Association to develop level testing for our school district. |
| To develop a Drug Policy that encompasses all extracurricular activities                                 | The Board of Trustees with the staff developed a policy that was instituted in the fall.  |
| To Provide Students in the 11 <sup>th</sup> & 12 <sup>th</sup> grades with some of the newest technology | With a learning styles grant from the Albertson's Foundation we were able to provide each of our juniors and seniors with their own personal I-book.              |

### Student Profiles

#### Ethnicity

| Race       | Male   | Female | Total   |
|------------|--------|--------|---------|
| White      | 47.62% | 46.90% | 94.52%  |
| Black      | 0.48%  | 0.48%  | 0.96%   |
| Hispanic   | 0.95%  | 1.19%  | 2.14%   |
| Nat. Amer. | 0.24%  | 0.24%  | 0.48%   |
| Asian      | 0.95%  | 0.95%  | 1.90%   |
| Total      | 50.24% | 49.76% | 100.00% |

#### Dropouts



| Year  | Grd. 9 | Grd. 10 | Grd. 11 | Grd. 12 |
|-------|--------|---------|---------|---------|
| 98-99 | 0.00%  | 4.26%   | 0.00%   | 0.00%   |
| 99-00 | 0.00%  | 11.76%  | 7.50%   | 3.70%   |

Numbers in graph represent actual dropout counts per grade

## Financial Information 1999-00

|                  | M & O Fund         | %              | All Funds          | %              |
|------------------|--------------------|----------------|--------------------|----------------|
| <b>Revenues:</b> |                    |                |                    |                |
| Local Taxes      | \$892,982          | 33.23%         | \$1,118,155        | 33.93%         |
| Other Sources    | 223,031            | 8.30%          | 335,756            | 10.19%         |
| State            | 1,543,526          | 57.43%         | 1,593,094          | 48.34%         |
| Federal          | 27,919             | 1.04%          | 248,389            | 7.54%          |
| <b>Total</b>     | <b>\$2,687,458</b> | <b>100.00%</b> | <b>\$3,295,394</b> | <b>100.00%</b> |

### Supplemental Information:

|                          |           |
|--------------------------|-----------|
| Property Tax Replacement | \$267,192 |
| Lottery Revenues         | \$15,290  |
| Technology Grant         | \$32,693  |

|                        | Total              | %              | ADA            | Rank      |
|------------------------|--------------------|----------------|----------------|-----------|
| <b>Expenditures:</b>   |                    |                |                |           |
| M & O Instruction      | \$1,583,432        | 61.45%         |                |           |
| M & O Support Programs | 993,317            | 38.55%         |                |           |
| M & O Other            | 0                  | 0.00%          |                |           |
| <b>Total M &amp; O</b> | <b>\$2,576,749</b> | <b>100.00%</b> | <b>\$6.673</b> | <b>29</b> |
| <b>Total ALL Funds</b> | <b>\$2,994,397</b> | <b>100.00%</b> | <b>\$7.754</b> | <b>48</b> |

### Tax Levies at 9-1-99

|                            | Total         | Per ADA   | Rank |
|----------------------------|---------------|-----------|------|
| Property Market Values     | \$268,501,068 | \$695,328 | 10   |
| Total General M & O Levies | 0.002985374   |           | 44   |
| Total District Levies      | 0.004050762   |           | 88   |

## Staff Data 1999-00

### District Personnel:

|                           | FTE   | ADA to FTE |
|---------------------------|-------|------------|
| Elementary Teachers       | 13.00 | 14         |
| Secondary Teachers        | 15.50 | 13         |
| Administrators            | 2.63  | 147        |
| Other Certified Staff     | 1.98  | 195        |
| Total Certified Staff     | 33.11 | 12         |
| Total Non-Certified Staff | 15.06 | 26         |

### Teachers Salaries:

|                                     |          | Rank |
|-------------------------------------|----------|------|
| Beginning Salary on Schedule        | \$21,119 |      |
| Highest Salary on Schedule          | \$42,506 |      |
| Average Elementary Teacher's Salary | \$34,289 | 36   |
| Average Secondary Teacher's Salary  | \$35,780 | 20   |
| Superintendent's Salary             | \$73,236 | 44   |

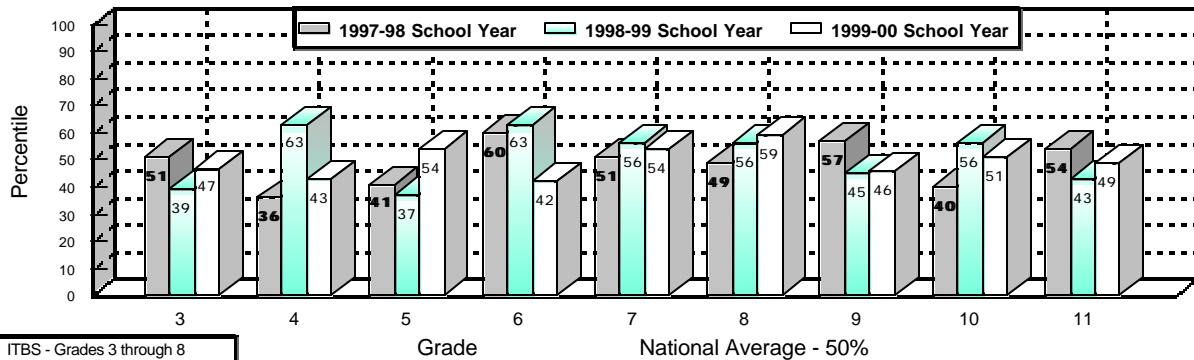
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



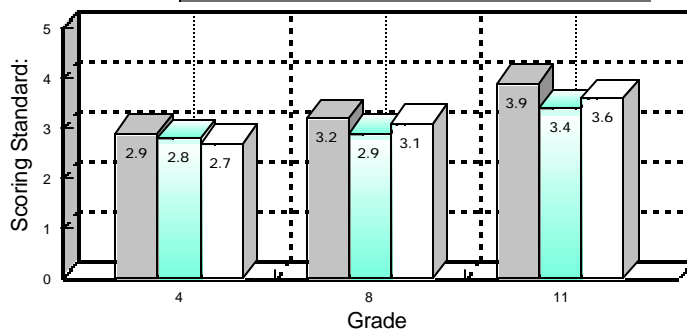
## Testing Information 1999-00

### Standard Testing Results

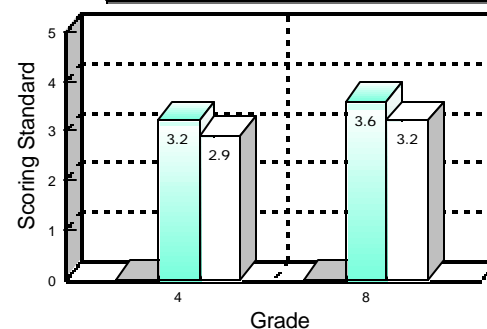
ITBS and TAP



### Direct Writing Assessment



### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal